

**COUNTY COUNCIL**

**September 12, 2019**

- I. CALL TO ORDER:** The Parke County Council convened in a regular meeting on Thursday, September 12, 2019 to consider additional requests in excess of the Budget allowed for 2019, and to conduct such other business as may be properly brought before the Council.
- II. ROLL CALL:** Council members present were John K. Pratt, President; Larry Gambaiani, Vice President; Jack B. Butler, James E. Howard, Rick Patton, Thomas E. Stambaugh, Roy Wrightsman; Laura Fischer, Auditor, and Rusty Ratcliff, 3rd Deputy Auditor. Also present were Katie Potter, Kim Shorter, Don Pruner, Larry Bemis, Donna McVay, Stacie Jeffries, Justin Cole, Cyndi Todd, Chris Newcomb, Julie Lanzone, Mary Alice Gregg and Jim Meece.
- III. READING OF THE MINUTES:** Minutes for the regular meeting held on August 8, 2019 were approved upon a motion made by Thomas E. Stambaugh and seconded by Jack B. Butler. The motion carried.
- IV. ADDITIONAL APPROPRIATION REQUESTS:** The Council considered additional appropriation requests as published in the newspaper August 21, 2019 and August 28, 2019. Council President John K. Pratt reviewed the appropriations from written requests submitted by Auditor, Laura J. Fischer. Thus, the following ordinance was adopted: WHEREAS: it has been determined it is now necessary to appropriate more money than was appropriated in the annual budget for 2019, BE IT ORDAINED, by the County Council of Parke County, Indiana, for the expenses of said County government, the following additional sums of money are hereby appropriated and ordered set out of the funds herein specified, subject to the law governing the same: Jack B. Butler made a motion to approve the additional appropriation requests as advertised on August 21, 2019 and August 28, 2019. The motion was seconded by Larry Gambaiani and carried unanimously.

<b>FUND/ DEPARTMENT</b>	<b>AMOUNT REQUESTED</b>	<b>AMOUNT APPROVED</b>
<b>LIT EDIT Fund</b>		
Major Budget Classification/Capital Outlays/Equipment-Sheriff 1112-00-04-7022	259,250.00	259,250.00
<b>Total for LIT EDIT Fund</b>	<b>259,250.00</b>	<b>259,250.00</b>
<b>Rainy Day Fund</b>		
Major Budget Classification/Capital Outlays/Equipment 1186-00-04-7020	30,000.00	30,000.00
<b>Total for Rainy Day Fund</b>	<b>30,000.00</b>	<b>30,000.00</b>
<b>Sales Disclosure Fund</b>		
Major Budget Classification/Capital Outlays/Equipment 1131-00-04-7020	1,752.00	1,752.00
<b>Total for Sales Disclosure Fund</b>	<b>1,752.00</b>	<b>1,752.00</b>
<b>MVH Restricted</b>		
Major Budget Classification/Maintenance & Repairs/Stone and Gravel 1173-02-02-3100	40,000.00	40,000.00
<b>Total for MVH Restricted</b>	<b>40,000.00</b>	<b>40,000.00</b>
<b>Sheriff Dept Forfeited Asset Fund</b>		
Major Budget Classification/Other Services & Charges/Fund Transfers 4920-00-03-6031	500.00	500.00
<b>Total for Sheriff Dept Forfeited Asset Fund</b>	<b>500.00</b>	<b>500.00</b>
<b>Sheriff Dept Controlled Buy Money Fund</b>		
Major Budget Classification/Other Services & Charges/Narcotics Investigations 4006-00-03-6031	500.00	500.00
<b>Total for Sheriff Dept Controlled Buy Money Fund</b>	<b>500.00</b>	<b>500.00</b>
<b>Parks &amp; Rec Shelter Donation Fund</b>		

Major Budget Classification/Capital Outlays/Buildings and Structures 4111-00-04-7021	360.00	360.00
<b>Total for Parks &amp; Rec Shelter Donation Fund</b>	<b>360.00</b>	<b>360.00</b>

V. **TRANSFER OF FUNDS:** Larry Gambaiani made a motion to approve the request for the transfer of funds as listed below. The motion was seconded by James E. Howard. The motion passed unanimously. The following resolution was adopted.

**TRANSFERS**

Be it resolved, the Parke County Council hereby approves the following request for transfer:

Amount: \$ 620.00  
From: 2100-00-03-5040  
Supplemental Adult Probation/Other Services & Charges/Equipment Maintenance  
To: 2100-00-04-7020  
Supplemental Adult Probation/Capital Outlays/Equipment  
Amount: \$ 500.00  
From: 1192-00-02-3100  
Sex Violent Offender County/Supplies/Operating Supplies  
To: 1192-00-03-5020  
Sex Violent Offender County/Other Services & Charges/Travel & Training  
Amount: \$ 5,500.00  
From: 1176-03-03-5100  
Motor Vehicle Highway/General & Undistributed/Other Services & Charges/Utilities  
To: 1176-03-04-7020  
Motor Vehicle Highway/General & Undistributed/Capital Outlays/Equipment

**VI. OTHER BUSINESS:**

- Sheriff Justin Cole submitted a request through the Auditor’s office for re-appropriation, in the amount of \$3,605.00 to account number 1000-19-03-5050, General/Sheriff Dept/Other Services and Charges/Building Maintenance. Jack B. Butler made a motion to re-appropriate funds as requested, the motion was seconded by Thomas E. Stambaugh and carried unanimously.
- Coroner Donna McVay submitted a request through the Auditor’s office for re-appropriation, in the amount of \$2,901.00 broken out among the following accounts:

1000-07-03-5003	General/Coroner/Other Services & Charges/Autopsies	\$ 2,000.00
1000-07-03-5021	General/Coroner/Other Services & Charges/Transport	\$ 700.00
1000-07-03-5004	General/Coroner/Other Services & Charges/Lab Fees	\$ 136.00
1000-07-02-3031	General/Corner/Supplies/Body Bags	\$ 65.00

Jack B. Butler made a motion to re-appropriate funds as requested, the motion was seconded by Thomas E. Stambaugh and carried unanimously.

VII. **JURY PAY:** No Jury Pay was submitted to the Council.



ORDINANCE FOR APPROPRIATIONS

BE IT ORDAINED BY the County Council of Parke County, Indiana that for expenses of the County Government and its institutions for the year ending December 31, 2020, the sums of money detailed below and shown on Budget Form 4-A are hereby appropriated and ordered set apart out of the several funds herein named for the purposes herein specified, subject to the laws governing the same. Such herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided by law. In addition, for the purposes of raising revenues to meet the necessary expenses of the County Government, tax levies and rates shown on Budget Form 4-B are hereby approved. Budget Forms 4-A and 4-B for all funds and departments are made a part of the budget report and included herein by reference

FUND / DEPARTMENT	2020 Requested	2020 Approved
COUNTY GENERAL FUND 1000		
<b>CLERK OF CIRCUIT COURT 1000-01</b>		
1000 CLERK	34,000.00	34,000.00
1100 1ST DEPUTY	27,850.00	27,600.00
1200 2ND DEPUTY	17,450.00	17,325.00
1300 3RD DEPUTY	26,950.00	26,700.00
1400 4TH DEPUTY	26,950.00	26,700.00
1501 EXTRA CLERICAL	3,000.00	3,000.00
3010 OFFICE SUPPLIES	10,000.00	10,000.00
3020 POSTAGE	8,000.00	6,500.00
5020 TRAVEL	500.00	500.00
5040 EQUIPMENT MAINTENANCE	1,000.00	1,000.00
5070 DUES	500.00	500.00
<b>TOTAL CLERK REQUESTED BUDGET 2020</b>	<b>156,200.00</b>	<b>153,825.00</b>
<b>ELECTION BOARD 1000-02</b>		
1000 DEPARTMENT HEAD	3,000.00	2,500.00
1500 CLERICAL	8,000.00	8,000.00
1502 ABSENT VOTER BOARD	9,600.00	9,600.00
1503 ABSENT TRAVELING VOTER BOARD	1,200.00	1,200.00
1702 ELECTION BOARD	7,500.00	7,500.00
1705 ELECTION BOARD - CANVASSERS	1,500.00	1,500.00
3010 OFFICE SUPPLIES	3,000.00	3,000.00
3020 POSTAGE	1,500.00	1,500.00
5001 PRECINCT BOARD MEALS	3,125.00	3,125.00
5002 POLLING PLACE RENT	500.00	500.00
5010 PRECINCT INSPECTORS	5,100.00	5,100.00
5011 PRECINCT JUDGES	8,160.00	8,160.00
5012 PRECINCT CLERKS	8,160.00	8,160.00
5013 COURTHOUSE RECEIVING TEAM	600.00	600.00
5014 INSPECTOR & JUDGE ADDITIONAL COMPENSATION	2,040.00	2,040.00
5020 TRAVEL	500.00	500.00
5021 ELECTION BOARD TRAINING	4,200.00	4,200.00
5090 PUBLICATIONS	500.00	500.00
7020 ELECTION EQUIPMENT	240,000.00	240,000.00
<b>TOTAL ELECTION BOARD REQUESTED BUDGET 2020</b>	<b>308,185.00</b>	<b>307,685.00</b>
<b>AUDITOR 1000-03</b>		
1000 AUDITOR	33,750.00	34,000.00
1100 1ST DEPUTY	27,600.00	27,600.00
1200 2ND DEPUTY	26,700.00	26,700.00

1300 3RD DEPUTY	26,700.00	26,700.00
1400 4TH DEPUTY	26,700.00	26,700.00
1500 CLERICAL	26,700.00	26,700.00
1501 EXTRA CLERICAL (COVERED BRIDGE FESTIVAL)	600.00	-
1505 CBF OVERTIME	1,500.00	-
1600 PLAT SUPERVISOR	27,600.00	27,600.00
1700 PLAT ASSISTANT	26,700.00	26,700.00
3010 OFFICE SUPPLIES	9,000.00	9,000.00
3020 POSTAGE	3,500.00	3,500.00
5020 TRAVEL	1,200.00	1,000.00
5070 DUES	600.00	600.00
TOTAL AUDITOR REQUESTED BUDGET 2020	<b>238,850.00</b>	<b>236,800.00</b>
<b>TREASURER 1000-04</b>		
1000 TREASURER	33,300.00	33,500.00
1100 1ST DEPUTY	27,600.00	27,600.00
1200 2ND DEPUTY	26,700.00	26,700.00
1501 EXTRA CLERICAL	2,000.00	2,000.00
3010 OFFICE SUPPLIES	3,000.00	3,000.00
3020 POSTAGE	1,000.00	1,000.00
5020 TRAVEL	500.00	500.00
5070 DUES	300.00	300.00
5080 SERVICE CONTRACTS	15,000.00	15,000.00
TOTAL TREASURER REQUESTED BUDGET 2020	<b>109,400.00</b>	<b>109,600.00</b>
<b>RECORDER 1000-05</b>		
1000 RECORDER	33,250.00	33,500.00
1100 1ST DEPUTY	27,600.00	27,600.00
3010 OFFICE SUPPLIES	5,000.00	5,000.00
3020 POSTAGE	500.00	500.00
5020 TRAVEL	500.00	500.00
5070 DUES	450.00	450.00
TOTAL RECORDER REQUESTED BUDGET 2020	<b>67,300.00</b>	<b>67,550.00</b>
<b>SURVEYOR 1000-06</b>		
1000 SURVEYOR	14,000.00	14,300.00
3010 OFFICE SUPPLIES	130.00	130.00
3020 POSTAGE	50.00	50.00
5020 TRAVEL	200.00	200.00
TOTAL SURVEYOR REQUESTED BUDGET 2020	<b>14,380.00</b>	<b>14,680.00</b>
<b>CORONER 1000-07</b>		
1000 CORONER	5,875.00	6,375.00
1101 ASSISTANT CORONER	1,500.00	1,500.00
1102 DEPUTY CORONER	1,200.00	1,200.00
1705 CORONER ADVANCED EDUCATION	2,938.00	2,938.00
3010 OFFICE SUPPLIES	100.00	100.00
3030 MEDICAL SUPPLIES	300.00	300.00
3031 BODY BAGS	500.00	500.00
5003 AUTOPSIES	12,000.00	12,000.00
5004 LAB FEES	3,000.00	3,000.00
5020 TRAVEL	800.00	800.00
5021 TRANSPORT SERVICES	4,000.00	4,000.00
5025 STORAGE OF BODY	1,000.00	1,000.00
5070 DUES	375.00	375.00
TOTAL CORONER REQUESTED BUDGET 2020	<b>33,588.00</b>	<b>34,088.00</b>
<b>COURTHOUSE 1000-08</b>		

1103 CUSTODIAN I	29,850.00	30,350.00
1104 CUSTODIAN II	25,800.00	26,300.00
1804 OVER TIME	4,000.00	4,000.00
3100 OPERATING SUPPLIES	10,000.00	10,000.00
5040 EQUIPMENT MAINTENANCE	10,000.00	10,000.00
5050 BUILDING MAINTENANCE	50,000.00	50,000.00
5080 SERVICE CONTRACTS	12,571.00	12,571.00
TOTAL COURTHOUSE REQUESTED BUDGET 2020	<b>142,221.00</b>	<b>143,221.00</b>
<b>ASSESSOR 1000-09</b>		
1000 ASSESSOR	34,000.00	34,000.00
1100 1ST DEPUTY	27,850.00	27,600.00
1105 ASSESSOR LEVEL 3	2,500.00	2,500.00
1106 DEPUTY ASSESSOR LEVEL II	1,000.00	1,000.00
1200 2ND DEPUTY	26,950.00	26,700.00
1702 BOARD OF APPEALS	500.00	500.00
3010 OFFICE SUPPLIES	2,000.00	2,000.00
3020 POSTAGE	825.00	825.00
5070 DUES	1,000.00	1,000.00
5080 SERVICE CONTRACTS	32,000.00	32,000.00
TOTAL ASSESSOR REQUESTED BUDGET 2020	<b>128,625.00</b>	<b>128,125.00</b>
<b>SOIL &amp; WATER CONSERVATION DISTRICT 1000-10</b>		
1000 DEPARTMENT HEAD	27,850.00	27,300.00
5080 SERVICE CONTRACTS	3,062.00	-
TOTAL SOIL & WATER REQUESTED BUDGET 2020	<b>30,912.00</b>	<b>27,300.00</b>
<b>COUNTY EXTENSION SERVICE 1000-11</b>		
1103 MAINTENANCE	22,614.00	22,614.00
1107 DIRECTOR	36,680.00	36,680.00
1108 YOUTH AGENT	36,680.00	36,680.00
1109 HOME AGENT	36,680.00	36,680.00
1502 EXTENSION SECRETARY 1	25,870.00	25,620.00
1503 EXTENSION SECRETARY II	17,600.00	17,975.00
3010 OFFICE SUPPLIES	5,000.00	5,000.00
3020 POSTAGE	5,000.00	5,000.00
3100 OPERATING SUPPLIES	250.00	250.00
5020 TRAVEL	6,500.00	6,500.00
5040 EQUIPMENT MAINTENANCE	3,000.00	3,000.00
5070 DUES	550.00	550.00
TOTAL EXTENSION SERVICE REQUESTED BUDGET 2020	<b>196,424.00</b>	<b>196,549.00</b>
<b>PLANNING COMMISSION 1000-12</b>		
1000 DEPARTMENT HEAD	26,850.00	26,700.00
3010 OFFICE SUPPLIES	600.00	600.00
3020 POSTAGE	150.00	150.00
5020 TRAVEL	1,800.00	1,800.00
5080 ATTORNEY FEES	4,500.00	4,500.00
TOTAL PLANNING COMMISSION REQUESTED BUDGET 2020	<b>33,900.00</b>	<b>33,750.00</b>
<b>VETERANS ADMINISTRATION 1000-13</b>		
1000 SERVICE OFFICER	19,500.00	18,925.00
1501 EXTRA CLERICAL	10,920.00	10,000.00
3010 OFFICE SUPPLIES	1,375.00	500.00
3020 POSTAGE	500.00	500.00
5020 TRAVEL	300.00	200.00
5030 PUBLICATIONS	200.00	-
TOTAL VETERANS REQUESTED BUDGET 2020	<b>32,795.00</b>	<b>30,125.00</b>

<b>CIRCUIT COURT 1000-14</b>		
1201 COURT REPORTER	35,234.00	33,100.00
1202 ASSISTANT REPORTER	33,234.00	31,550.00
1203 PROBATION OFFICER	58,625.00	51,125.00
1204 COURT SECRETARY	30,234.00	28,600.00
1205 ASSISTANT PROBATION OFFICER	47,212.00	39,712.00
1206 JURY COMMISSIONERS	900.00	900.00
1209 PERDIEM GRAND JUROR	300.00	300.00
1210 PER DIEM OF PETIT JURORS	11,000.00	11,000.00
1214 ASSISTANT PROBATION OFFICERS (1)	35,276.00	-
3010 OFFICE SUPPLIES	8,000.00	8,000.00
3020 POSTAGE	600.00	600.00
5005 INTERPRETER	1,900.00	1,900.00
5006 LODGING AND MEALS FOR JURORS	1,000.00	1,000.00
5007 CHANGE OF VENUE	400.00	400.00
5020 TRAVEL	800.00	500.00
5040 EQUIPMENT MAINTENANCE	6,000.00	6,000.00
5070 DUES	700.00	700.00
5080 SERVICE CONTRACTS	12,300.00	12,300.00
5082 CASA MATCH	20,000.00	20,000.00
5081 CONTINUING EDUCATION	900.00	600.00
TOTAL CIRCUIT COURT REQUESTED BUDGET 2020	<b>304,615.00</b>	<b>248,287.00</b>
<b>COMMISSIONERS 1000-15</b>		
1500 CLERICAL	4,000.00	4,000.00
1505 COMMISSIONER CLERICAL ASSIST	-	26,700.00
1700 COUNTY COMMISSIONERS	30,300.00	30,600.00
1820 ADDITIONAL COMPENSATION	150,000.00	140,000.00
2100 SOCIAL SECURITY	270,000.00	270,000.00
2200 PERF	270,000.00	270,000.00
2300 GROUP INSURANCE	2,552,564.00	2,552,564.00
3010 OFFICE SUPPLIES	500.00	500.00
5008 ECONOMIC DEVELOPMENT DISTRICT	10,098.00	10,098.00
5009 HAMILTON MENTAL HEALTH CENTER	88,000.00	92,014.00
5010 C.A.R.S.	5,000.00	5,000.00
5020 TRAVEL	500.00	500.00
5040 EQUIPMENT MAINTENANCE	70,000.00	-
5041 LITIGATION	5,000.00	5,000.00
5070 DUES	2,810.00	2,810.00
5080 SERVICE CONTRACTS	88,500.00	-
5085 HUMAN SOCIETY	20,000.00	-
5090 PUBLICATIONS	4,500.00	4,500.00
5100 UTILITIES	260,000.00	260,000.00
5110 LIABILITY INSURANCE	342,000.00	342,000.00
5120 UNEMPLOYMENT	25,000.00	25,000.00
5130 WORKMAN COMPENSATION	150,000.00	150,000.00
5140 LEGAL SERVICES	10,000.00	10,000.00
6000 SOLID WASTE DISTRICT	30,345.00	30,345.00
6011 FAIR PREMIUMS	7,000.00	7,000.00
6012 BURIAL OF SOLDIERS	5,000.00	5,000.00
6013 EXAMINATION OF RECORDS	10,000.00	10,000.00
6015 HISTORICAL SOCIETY	5,000.00	-
6021 CARE OF PATIENTS	500.00	500.00
6025 SOIL & WATER ANNUAL RENT	3,062.00	3,062.00

7030 EQUIPMENT	36,000.00	-
<b>TOTAL COMMISSIONERS REQUESTED BUDGET 2020</b>	<b>4,455,679.00</b>	<b>4,257,193.00</b>
<b>AMBULANCE SERVICE 1000-16</b>		
1000 DEPARTMENT HEAD	38,500.00	33,750.00
1500 ADMINISTRATIVE ASSISTANCE I	21,850.00	21,600.00
1501 ADMINISTRATIVE ASSISTANCE II	26,500.00	26,250.00
1800 FIELD SUPERVISORS	92,250.00	91,500.00
1801 CERTIFIED EMT'S	271,350.00	269,100.00
1802 PART TIME EMT'S	37,500.00	37,500.00
1803 ADDITIONAL SALARIES EMT'S	40,000.00	45,000.00
1804 OVERTIME SALARIES	87,500.00	-
1805 SPECIAL EVENTS	1,500.00	-
3010 OFFICE SUPPLIES	1,000.00	1,000.00
3020 POSTAGE	1,000.00	1,000.00
3030 MEDICAL SUPPLIES	32,000.00	-
5040 EQUIPMENT MAINTENANCE	3,000.00	3,000.00
5050 BUILDING MAINTENANCE	4,000.00	-
5060 VEHICLE MAINTENANCE	30,000.00	-
5080 LAUNDRY AND CLEANING	1,000.00	1,000.00
5081 UNIFORMS	3,250.00	3,250.00
5083 SERVICE CONTRACTS-AMBULANCE	38,570.00	38,570.00
5140 LEGAL SERVICES	1,500.00	1,500.00
7010 VEHICLES	35,872.00	-
<b>TOTAL AMBULANCE SERVICE REQUESTED BUDGET 2020</b>	<b>768,142.00</b>	<b>574,020.00</b>
<b>PROSECUTOR 1000-17</b>		
1214 INVESTIGATOR	1,500.00	1,500.00
1215 WITNESS	500.00	500.00
1216 TRANSCRIPTS	150.00	150.00
1217 DEPOSITIONS	2,500.00	2,500.00
1500 CLERICAL	34,572.00	33,322.00
3010 OFFICE SUPPLIES	3,500.00	3,500.00
3020 POSTAGE	1,500.00	1,500.00
5011 BUILDING RENT	5,131.00	5,131.00
5020 TRAVEL	500.00	500.00
5070 DUES	695.00	695.00
5080 SERVICE CONTRACTS	1,800.00	1,800.00
<b>TOTAL PROSECUTOR REQUESTED BUDGET 2020</b>	<b>52,348.00</b>	<b>51,098.00</b>
<b>TITLE IV-D 1000-18</b>		
1001 IV-D ADMINISTRATOR	17,474.00	16,849.00
3010 OFFICE SUPPLIES	1,500.00	1,500.00
5011 BUILDING RENT	2,910.00	2,910.00
5012 EXTRADITION	500.00	500.00
<b>TOTAL TITLE IV-D REQUESTED BUDGET 2020</b>	<b>22,384.00</b>	<b>21,759.00</b>
<b>SHERIFF 1000-19</b>		
1000 SHERIFF	85,000.00	85,000.00
1100 CHIEF DEPUTY	42,000.00	38,200.00
1110 DETECTIVE SERGEANT	38,500.00	37,200.00
1111 DEPUTIES 6	228,000.00	220,500.00
1112 MATRON	38,000.00	36,750.00
1113 JAIL COMMANDER	34,000.00	33,250.00
1114 DISPATCHERS 3	93,000.00	89,250.00
1115 JAIL COOK	28,000.00	25,700.00
1116 JAIL OFFICERS 10	320,000.00	310,000.00

1117 PATROL SERGEANT 2	77,000.00	74,400.00
1118 DISPATCHER SUPERVISOR	32,000.00	30,750.00
1119 JAIL OFFICER SUPERVISORS 4	130,000.00	125,000.00
1120 MAINTENANCE SUPERVISOR	32,000.00	29,800.00
1121 MERIT BOARD 5	2,000.00	2,000.00
1124 JAIL COOK PART TIME 2	14,000.00	12,250.00
1126 COURTHOUSE SECURITY OFFICER	28,000.00	-
1500 CLERICAL	28,000.00	26,700.00
2201 POLICE PENSION	156,445.00	-
3010 OFFICE SUPPLIES	2,500.00	2,500.00
3020 POSTAGE	1,000.00	1,000.00
3100 OPERATING SUPPLIES	25,000.00	-
5012 EXTRADITION	1,000.00	1,000.00
5020 TRAVEL	5,000.00	4,000.00
5040 EQUIPMENT MAINTENANCE - SOFTWARE	18,000.00	-
5041 UNIFORM EQUIPMENT & MAINTENANCE	5,000.00	-
5060 VEHICLE MAINTENANCE	60,000.00	-
6040 UNIFORM CLEANING	10,500.00	-
7020 EQUIPMENT	10,000.00	-
<b>TOTAL SHERIFF REQUESTED BUDGET 2020</b>	<b>1,543,945.00</b>	<b>1,185,250.00</b>
<b>JAIL 1000-20</b>		
3100 OPERATING SUPPLIES	30,000.00	-
5041 UNIFORM EQUIPMENT & MAINTENANCE	5,000.00	-
5050 BUILDING MAINTENANCE	75,000.00	-
6050 PRISONER DETENTION	30,000.00	-
6051 PRISONER MEALS	85,000.00	-
6052 PRISONER MEDICAL AND DENTAL	120,000.00	-
6053 PRISONER UNIFORMS AND BEDDING	5,000.00	-
<b>TOTAL JAIL REQUESTED BUDGET 2020</b>	<b>350,000.00</b>	<b>-</b>
<b>PUBLIC DEFENDER BOARD 1000-38</b>		
1211 PER DIEM PAUPER ATTORNEYS	183,875.00	183,875.00
1212 PER DIEM INDIGENT CRIMINAL APPEALS	14,000.00	14,000.00
1213 PER DIEM CRIMINAL DEPOSITIONS	2,000.00	2,000.00
5005 EXPERT WITNESS	1,500.00	1,500.00
5006 INVESTIGATIONS	1,000.00	1,000.00
5020 TRAVEL	400.00	400.00
<b>TOTAL PUBLIC DEFENDER REQUESTED BUDGET 2020</b>	<b>202,775.00</b>	<b>202,775.00</b>
<b>EMERGENCY MANAGEMENT 1000-40</b>		
1000 DEPARTMENT HEAD	32,000.00	30,500.00
1100 DEPUTY DIRECTOR	8,000.00	6,400.00
3010 OFFICE SUPPLIES	2,500.00	1,200.00
3020 POSTAGE	450.00	200.00
3100 OPERATING SUPPLIES	1,000.00	-
5020 TRAVEL	2,000.00	1,000.00
5040 EQUIPMENT MAINTENANCE	10,000.00	8,700.00
5090 PUBLICATIONS	200.00	-
7020 EQUIPMENT	3,000.00	-
<b>TOTAL FOR EMERGENCY MANAGEMENT REQUESTED BUDGET 2020</b>	<b>59,150.00</b>	<b>48,000.00</b>
<b>COUNTY COUNCIL 1000-41</b>		
1500 CLERICAL	4,000.00	2,000.00
1502 COUNCIL CLERK	2,500.00	2,500.00
1701 COUNCIL 7	26,600.00	26,950.00

3010 OFFICE SUPPLIES	500.00	500.00
3100 OPERATING SUPPLIES (CBF Courthouse Paper Products)	1,500.00	1,500.00
5081 TRIAL EXPENSES & PROFESSIONAL SERVICES	25,000.00	25,000.00
5083 CBF TENTS	7,985.00	7,985.00
5084 CBF PORT-A-LETS	4,820.00	4,820.00
5085 CBF TRASH REMOVAL	4,132.00	4,132.00
5086 CBF PA SYSTEM (Courthouse Square)	1,100.00	1,100.00
5087 CBF BUS TOURS	9,000.00	9,000.00
5090 PUBLICATIONS (Advertising)	1,500.00	1,500.00
5140 LEGAL SERVICES	5,000.00	5,000.00
TOTAL FOR COUNTY COUNCIL REQUESTED BUDGET 2020	<b>93,637.00</b>	<b>91,987.00</b>
<b>GRAND TOTAL FOR GENERAL FUND</b>	<b>9,345,455.00</b>	<b>8,163,667.00</b>
<b>ACCIDENT REPORTS 1101</b>		
5060 VEHICLE MAINTENANCE	4,000.00	2,680.00
TOTAL ACCIDENT REPORTS REQUESTED BUDGET 2020	<b>4,000.00</b>	<b>2,680.00</b>
<b>EDIT 1112</b>		
3041 TIRES & TUBES - HWY	30,000.00	30,000.00
3115 DE-ICING MATERIALS - HWY	70,000.00	70,000.00
5011 EQUIPMENT RENTAL	50,000.00	50,000.00
5081 SERVICE CONTRACTS - COURTHOUSE	99,000.00	99,000.00
5082 SERVICE CONTRACTS - RDC Economic Development	50,000.00	50,000.00
7020 EQUIPMENT (Highway Dept.)	249,000.00	249,000.00
7061 COURTHOUSE CLOCK TOWER PRINCIPAL	56,586.00	56,586.00
7062 COURTHOUSE ATTIC-ROOF PRINCIPAL	63,400.00	63,400.00
7065 COURTHOUSE CLOCK TOWER INTEREST	7,900.00	7,900.00
7066 COURTHOUSE ATTIC-ROOF INTEREST	12,150.00	12,150.00
TOTAL CEDIT REQUESTED BUDGET 2020	<b>688,036.00</b>	<b>688,036.00</b>
<b>CLERK'S PERPETUATION FUND 1119</b>		
1501 EXTRA CLERICAL	5,000.00	5,000.00
2100 SOCIAL SECURITY	600.00	600.00
TOTAL CLERK'S PERPETUATION FUND REQUESTED 2020	<b>5,600.00</b>	<b>5,600.00</b>
<b>SALES DISCLOSURE 1131</b>		
5020 TRAVEL	2,500.00	2,500.00
7020 EQUIPMENT	3,000.00	3,000.00
TOTAL FOR SALES DISCLOSURE REQUESTED 2020	<b>5,500.00</b>	<b>5,500.00</b>
<b>LAW ENFORCEMENT EDUCATION FUND 1133</b>		
5020 TRAVEL AND TRAINING	5,000.00	949.00
TOTAL LAW E EDUCATION REQUESTED BUDGET 2020	<b>5,000.00</b>	<b>949.00</b>
<b>COVERED BRIDGE 1134</b>		
5150 BRIDGE MAINTENANCE	75,000.00	75,000.00
TOTAL COVERED BRIDGE REQUESTED BUDGET 2020	<b>75,000.00</b>	<b>75,000.00</b>
<b>CUMULATIVE BRIDGE 1135</b>		
1126 BRIDGE CARPENTER 2020	110,746.00	109,210.00
BRIDGE CARPENTER I 15.13 PER HOUR		
BRIDGE CARPENTER II 15.66 PER HOUR		

BRIDGE CARPENTER III	15.96 PER HOUR		
3100 BRIDGE INSPECTION SUPPLIES		300,000.00	225,000.00
3113 MISC. MATERIALS		10,000.00	10,000.00
5011 EQUIPMENT RENTAL		50,000.00	50,000.00
5140 LEGAL SERVICES		5,000.00	5,000.00
7029 BRIDGE 22		2,400.00	2,400.00
7032 BRIDGE 72		2,000.00	2,000.00
7033 BRIDGE 248		1,000.00	1,000.00
7038 BRIDGE 31		100,000.00	100,000.00
TOTAL CUMULATIVE BRIDGE REQUESTED BUDGET 2020		<b>581,146.00</b>	<b>504,610.00</b>
<b>CUMULATIVE CAPITAL DEVELOPMENT 1138</b>			
3101 OPERATING SUPPLIES - SHERIFF		25,000.00	20,000.00
3102 OPERATING SUPPLIES - JAIL		30,000.00	25,000.00
5040 SOFTWARE & EQUIPMENT MAINTENANCE		70,000.00	70,000.00
5041 EQUIPMENT MAINTENANCE - SHERIFF		18,000.00	18,000.00
5044 UNIFORM EQUIPMENT & MAINTENANCE - SHERIFF & JAIL		5,000.00	5,000.00
5051 AMBULANCE BUILDING MAINTENANCE		4,000.00	4,000.00
5052 JAIL BUILDING MAINTENANCE		75,000.00	50,000.00
5060 VEHICLE MAINTENANCE SHERIFF		60,000.00	-
5080 SERVICE CONTRACTS		88,500.00	88,500.00
5085 HUMAN SOCIETY		20,000.00	20,000.00
6015 HISTORICAL SOCIETY		5,000.00	5,000.00
6050 PRISONER DETENTION		30,000.00	-
6051 PRISONER MEALS		85,000.00	-
6052 PRISONER MEDICAL AND DENTAL		120,000.00	-
7021 AMBULANCE		35,872.00	-
TOTAL CCD REQUESTED BUDGET 2020		<b>671,372.00</b>	<b>305,500.00</b>
<b>DRUG FREE COMMUNITY 1148</b>			
6050 PREVENTION		11,717.00	11,717.00
6051 TREATMENT		11,717.00	11,717.00
6052 JUSTICE		11,716.00	11,716.00
6053 DISCRETIONARY SVC		11,716.00	11,716.00
6054 ANTI-SUBSTANCE ABUSE		1,134.00	1,134.00
TOTAL DRUG FREE COMMUNITY REQUESTED BUDGET 2020		<b>48,000.00</b>	<b>48,000.00</b>
<b>EMERGENCY PLANNING &amp; RIGHT TO KNOW 1152</b>			
3010 OFFICE SUPPLIES		150.00	150.00
5020 TRAVEL		3,000.00	3,000.00
5080 CONTRACT SERVICES		6,000.00	6,000.00
5090 PUBLICATIONS		200.00	200.00
7020 EQUIPMENT		2,000.00	2,000.00
TOTAL EMERGENCY PLANNING & RIGHT TO KNOW REQUESTED BUDGET 2020		<b>11,350.00</b>	<b>11,350.00</b>
<b>FIREARM TRAINING 1156</b>			
3100 OPERATING SUPPLIES		32,000.00	29,347.00
TOTAL FIREMAN TRAINING REQUESTED BUDGET 2020		<b>32,000.00</b>	<b>29,347.00</b>
<b>HEALTH DEPARTMENT 1159</b>			
1000 DEPARTMENT		7,139.00	6,750.00
1121 PART TIME NURSE		15,362.00	14,265.00
1122 SANITARIAN AND FOOD INSPECTOR		25,769.00	24,364.00
1501 EXTRA CLERICAL		8,176.00	7,838.00

1702 BOARD MEMBERS	1,750.00	875.00
1820 ADDITIONAL COMPENSATION	2,500.00	-
2100 SOCIAL SECURITY	5,460.00	4,740.00
3010 OFFICE SUPPLIES	350.00	350.00
3020 POSTAGE	400.00	400.00
3030 CLINIC SUPPLIES	600.00	600.00
5013 PREV. & SUPP. COMM. DISEASE	400.00	400.00
5020 TRAVEL	500.00	500.00
5030 TELEPHONE	2,100.00	2,100.00
5040 EQUIPMENT MAINTENANCE	300.00	300.00
5070 DUES	100.00	100.00
<b>TOTAL HEALTH DEPARTMENT REQUESTED BUDGET 2020</b>	<b>70,906.00</b>	<b>63,582.00</b>
<b>IDENTIFICATION SECURITY PROTECTION (ISP) 1160</b>		
5040 SOFTWARE & EQUIPMENT MAINTENANCE	1,000.00	1,000.00
<b>TOTAL (ISP) REQUESTED BUDGET 2020</b>	<b>1,000.00</b>	<b>1,000.00</b>
<b>LOCAL HEALTH MAINTENANCE 1168</b>		
1122 FOOD INSPECTOR	7,757.00	7,137.00
1123 NURSE	3,692.00	3,637.00
1501 EXTRA CLERICAL	5,912.00	5,537.00
1820 ADDITIONAL COMPENSATION	2,500.00	2,000.00
2100 SOCIAL SECURITY	1,050.00	1,500.00
3010 OFFICE SUPPLIES	2,039.00	2,039.00
3100 OPERATING SUPPLIES	2,086.00	2,086.00
5020 TRAVEL & TRAINING	1,190.00	1,190.00
5040 EQUIPMENT REPAIRS & MAINTENANCE	1,200.00	1,200.00
5080 PROFESSIONAL SERVICES	6,000.00	6,000.00
5083 CONTRACTED TEMPORARY FOOD INSPECTORS	6,000.00	6,000.00
<b>TOTAL LOCAL HEALTH MAINT. REQUESTED BUDGET 2020</b>	<b>39,426.00</b>	<b>38,326.00</b>
<b>LOCAL ROADS &amp; STREETS 1169</b>		
3100 OPERATING SUPPLIES	160,000.00	160,000.00
<b>TOTAL LOCAL ROADS &amp; STREETS REQUESTED 2020</b>	<b>160,000.00</b>	<b>160,000.00</b>
<b>PUBLIC SAFETY FUND 1170</b>		
1126 COURTHOUSE SECURITY OFFICER	28,000.00	28,000.00
1501 OVERTIME - CBF	16,000.00	16,000.00
1502 OVERTIME FOR CBF AMBULANCE	18,000.00	18,000.00
1802 PART TIME EMT'S - AMBULANCE	37,500.00	-
1803 ADDITIONAL SALARIES EMT'S - AMBULANCE	40,000.00	-
1804 OVERTIME AMBULANCE	87,500.00	87,500.00
1805 SPECIAL EVENTS - AMBULANCE	1,500.00	1,500.00
2201 POLICE PENSION - SHERIFF	156,445.00	148,775.00
3010 OFFICE SUPPLIES - SHERIFF	2,500.00	-
3020 POSTAGE - SHERIFF	1,000.00	-
3030 MEDICAL SUPPLIES - AMBULANCE	32,000.00	32,000.00
3100 OPERATING SUPPLIES - SHERIFF	25,000.00	-
3101 OPERATING SUPPLIES - JAIL	30,000.00	-
5012 EXTRADITION	1,000.00	-
5020 TRAINING & TRAVEL - SHERIFF	5,000.00	-
5040 EQUIPMENT MAINTENANCE - SHERIFF	18,000.00	-
5041 UNIFORM EQUIPMENT & MAINTENANCE	5,000.00	-

5050 BUILDING MAINTENANCE - SHERIFF/JAIL	75,000.00	-
5060 VEHICLE MAINTENANCE - SHERIFF	60,000.00	50,000.00
5061 VEHICLE MAINTENANCE - AMBULANCE	30,000.00	30,000.00
6040 UNIFORM CLEANING - SHERIFF/JAIL	10,500.00	10,500.00
6050 PRISONER DETENTION - SHERIFF/JAIL	35,000.00	35,000.00
6051 PRISONER MEALS - SHERIFF/JAIL	85,000.00	85,000.00
6052 PRISONER MEDICAL & DENTAL -SHERIFF/ JAIL	120,000.00	120,000.00
6053 PRISONER UNIFORMS & BEDDING - SHERIFF/JAIL	5,000.00	5,000.00
7011 VEHICLES - AMBULANCE	35,872.00	-
7020 EQUIPMENT - SHERIFF	10,000.00	10,000.00
<b>TOTAL PUBLIC SAFETY REQUESTED BUDGET 2020</b>	<b>970,817.00</b>	<b>677,275.00</b>
<b>MISDEMEANANT 1175</b>		
5050 BUILDING MAINTENANCE	20,000.00	20,000.00
<b>TOTAL MISDEMEANANT REQUESTED BUDGET 2020</b>	<b>20,000.00</b>	<b>20,000.00</b>
<b>COUNTY HIGHWAY ADMINISTRATION 1176</b>		
1000 SUPERVISOR	41,300.00	41,050.00
1100 ADMINISTRATIVE ASSISTANT	31,600.00	31,350.00
3010 SUPPLIES	3,000.00	3,000.00
3020 POSTAGE	400.00	400.00
3021 OPERATING SUPPLIES	8,000.00	8,000.00
5030 TELEPHONE	2,000.00	2,000.00
5080 SERVICE CONTRACTS	1,500.00	1,500.00
5140 ENGINEERING SERVICES	1,500.00	1,500.00
7020 OFFICE EQUIPMENT	1,500.00	1,500.00
1124 TRUCK DRIVERS	434,659.00	428,511.00
TRUCK DRIVER I	14.85 PER HOUR	
TRUCK DRIVER II	15.31 PER HOUR	
TRUCK DRIVER III	15.66 PER HOUR	
1125 EQUIPMENT OPERATORS	317,403.00	310,652.00
OPERATOR I	15.13 PER HOUR	
OPERATOR II	15.66 PER HOUR	
OPERATOR III	15.96 PER HOUR	
SEASONAL OPERATOR	13.11 PER HOUR	
1127 FOREMAN	81,933.00	80,713.00
1128 LABORERS	105,172.00	102,885.00
LABORER I	14.39 PER HOUR	
LABORER II	14.85 PER HOUR	
LABORER III	15.31 PER HOUR	
SEASONAL OPERATOR	12.20 PER HOUR	
3100 STONE AND GRAVEL	180,000.00	180,000.00
3111 BITUMINOUS	650,000.00	650,000.00
3112 ROAD SIGNS	20,000.00	20,000.00
3113 MISC. MATERIALS	2,500.00	2,500.00
3114 HARDWARE	4,000.00	4,000.00
3117 CULVERTS	70,000.00	70,000.00
1130 MECHANICS	110,746.00	109,210.00
MECHANICS I	15.13 PER HOUR	
MECHANICS II	15.66 PER HOUR	
MECHANICS III	15.96 PER HOUR	
1131 PARTS MAN	36,915.00	36,403.00
1132 FUEL MAN	22,287.00	21,933.00
1820 ADDITIONAL COMPENSATION	45,000.00	45,000.00
2100 SOCIAL SECURITY	104,000.00	104,000.00
2200 PERF	152,000.00	152,000.00

2300 INSURANCE	633,938.00	653,246.00
2400 UNEMPLOYMENT	6,048.00	6,048.00
3040 GAS, OIL & LUBE.	350,000.00	350,000.00
3042 REPAIR PARTS	230,000.00	230,000.00
3043 WELDING SUPPLIES	3,500.00	3,500.00
3044 BLADES	40,000.00	40,000.00
3100 OPERATING SUPPLIES	5,000.00	5,000.00
5030 COMMUNICATIONS	22,000.00	22,000.00
5100 UTILITIES	42,000.00	42,000.00
5110 LIABILITY INSURANCE	65,000.00	65,000.00
5130 WORKMAN COMPENSATION	70,000.00	70,000.00
7020 EQUIPMENT	152,200.00	152,200.00
7050 BUILDING AND GROUNDS	5,000.00	5,000.00
TOTAL COUNTY HIGHWAY REQUESTED BUDGET 2020	<b>4,052,101.00</b>	<b>4,052,101.00</b>
<b>PARK &amp; RECREATION CONCESSIONS 1179</b>		
3010 OFFICE SUPPLIES	1,500.00	1,500.00
3020 POSTAGE	500.00	500.00
3100 OPERATING SUPPLIES	31,585.00	31,585.00
5111 SPECIAL EVENTS	15,500.00	15,500.00
7030 EQUIPMENT	500.00	500.00
TOTAL PARK & REC CONCESSIONS REQUESTED 2020	<b>49,585.00</b>	<b>49,585.00</b>
<b>PLAT BOOK 1181</b>		
3100 OPERATING SUPPLIES	500.00	500.00
5080 SERVICE CONTRACTS	6,760.00	6,760.00
TOTAL PLAT BOOK REQUESTED 2020	<b>7,260.00</b>	<b>7,260.00</b>
<b>COUNTY USER FEE / PRE-TRIAL DIVERSION 1182</b>		
1500 CLERICAL (1/2 PROSECUTOR & 1/2 TITLE IV-D)	17,474.00	16,849.00
1502 EXTRA PART TIME CLERICAL	6,500.00	6,500.00
5020 TRAVEL	1,250.00	1,250.00
5080 SERVICE CONTRACTS	1,900.00	1,900.00
5090 PUBLICATIONS	300.00	300.00
7020 EQUIPMENT	6,000.00	6,000.00
TOTAL PRE-TRIAL REQUESTED BUDGET 2020	<b>33,424.00</b>	<b>32,799.00</b>
<b>RAINY DAY FUND 1186</b>		
5080 SERVICE CONTRACTS	59,500.00	59,500.00
7020 EQUIPMENT	36,000.00	-
TOTAL RAINY DAY FUND REQUESTED FOR 2020	<b>95,500.00</b>	<b>59,500.00</b>
<b>2015 PROPERTY REASSESSMENT (ASSESSOR) 1188</b>		
5080 SERVICE CONTRACTS	163,200.00	163,200.00
TOTAL REASSESSMENT REQUESTED BUDGET 2020	<b>163,200.00</b>	<b>163,200.00</b>
<b>RECORDER'S PERPETUATION FUND 1189</b>		
1501 EXTRA CLERICAL	10,000.00	10,000.00
TOTAL RECORDER'S P FUND REQUESTED 2020	<b>10,000.00</b>	<b>10,000.00</b>
<b>RIVERBOAT FUND 1191</b>		
7020 EQUIPMENT	17,936.00	-
TOTAL RIVERBOAT FUND REQUESTED BUDGET 2020	<b>17,936.00</b>	-

<b>SEX &amp; VIOLENT OFFENDER 1192</b>		
7020 EQUIPMENT	2,000.00	2,000.00
<b>TOTAL SEX &amp; VIOLENT OFFENDER REQUESTED BUDGET 2020</b>	<b>2,000.00</b>	<b>2,000.00</b>
<b>SHERIFF PENSION TRUST 1193</b>		
5080 SERVICE CONTRACTS	20,000.00	7,670.00
<b>TOTAL SHERIFF PENSION REQUESTED BUDGET 2020</b>	<b>20,000.00</b>	<b>7,670.00</b>
<b>PUBLIC DEFENDER SERVICE FEE FUND 1200</b>		
1211 PER DIEM PAUPER ATTORNEYS	12,000.00	7,310.00
<b>TOTAL PUBLIC DEFENDER FUND REQUESTED 2020</b>	<b>12,000.00</b>	<b>7,310.00</b>
<b>SURVEYOR PERPETUATION 1202</b>		
3010 OFFICE SUPPLIES	130.00	130.00
5020 TRAVEL	200.00	200.00
5081 CORNERSTONE SURVEYOR	10,500.00	10,500.00
<b>TOTAL SURVEYOR PERPETUATION REQUESTED 2020</b>	<b>10,830.00</b>	<b>10,830.00</b>
<b>LOCAL HEALTH TRUST 1206</b>		
3010 OFFICE SUPPLIES	1,000.00	1,000.00
3030 CLINIC SUPPLIES	1,600.00	1,600.00
5020 TRAINING AND TRAVEL	4,000.00	4,000.00
5040 EQUIPMENT MAINTENANCE	1,412.00	1,412.00
5083 PROFESSIONAL SERVICES	4,600.00	4,600.00
5090 PUBLICATIONS	800.00	800.00
7020 EQUIPMENT	2,150.00	2,150.00
<b>TOTAL LOCAL HEALTH TRUST REQUESTED BUDGET 2020</b>	<b>15,562.00</b>	<b>15,562.00</b>
<b>GAL/ C.A.S.A. FUND 1213</b>		
3010 OFFICE SUPPLIES	1,500.00	1,500.00
5030 TELEPHONE	1,200.00	1,200.00
5081 C.A.S.A. ADMINISTRATOR	20,000.00	20,000.00
5020 TRAINING & TRAVEL	3,356.00	3,356.00
5140 LEGAL SERVICES	1,000.00	1,000.00
<b>TOTAL GAL/C.A.S.A. REQUESTED 2020</b>	<b>27,056.00</b>	<b>27,056.00</b>
<b>AUDITOR'S INELIGIBLE HOMESTEAD FUND 1216</b>		
1501 EXTRA CLERICAL	660.00	520.00
1505 CBF OVERTIME	1,500.00	1,400.00
2100 SOCIAL SECURITY	200.00	180.00
5020 TRAINING & TRAVEL	150.00	-
<b>TOTAL AUDITOR'S INELIGIBLE REQUESTED BUDGET 2020</b>	<b>2,510.00</b>	<b>2,100.00</b>
<b>COUNTY ELECTED OFFICIALS TRAINING FUND 1217</b>		
5021 RECORDER - TRAINING & TRAVEL	800.00	800.00
5022 TREASURER - TRAINING & TRAVEL	800.00	800.00
5023 CLERK - TRAINING & TRAVEL	800.00	800.00
5024 AUDITOR - TRAINING & TRAVEL	800.00	800.00
5025 SURVEYOR - TRAINING & TRAVEL	800.00	800.00
<b>TOTAL ELECTED OFFICIALS TRAINING REQUESTED 2020</b>	<b>4,000.00</b>	<b>4,000.00</b>
<b>PARK &amp; RECREATION 1219</b>		
1000 DEPARTMENT HEAD	35,000.00	34,250.00

1500 CLERICAL	1,000.00	1,000.00
1504 WATCHMAN	4,000.00	3,000.00
1505 GATEMAN	38,000.00	36,000.00
1506 FIELDSMAN	38,000.00	37,000.00
1702 BOARD MEMBERS	2,000.00	2,000.00
2100 SOCIAL SECURITY	9,000.00	9,000.00
2300 INSURANCE	10,000.00	9,000.00
2400 UNEMPLOYMENT	3,000.00	3,000.00
3100 OPERATING SUPPLIES	6,000.00	5,000.00
5011 LEASE PAYMENT	1.00	1.00
5020 TRAVEL	500.00	500.00
5030 TELEPHONE	3,000.00	3,000.00
5040 EQUIPMENT MAINTENANCE	6,500.00	6,500.00
5050 BUILDING MAINTENANCE	16,000.00	16,000.00
5055 GROUND MAINTENANCE	15,000.00	15,000.00
5060 VEHICLE MAINTENANCE	4,500.00	4,500.00
5070 DUES	300.00	250.00
5090 PUBLICATIONS	11,000.00	10,000.00
5100 UTILITIES	26,000.00	26,000.00
6051 RENTAL	4,500.00	4,000.00
7010 VEHICLES	30,000.00	30,000.00
7021 BUILDING & STRUCTURES	60,250.00	60,250.00
<b>TOTAL PARK &amp; REC REQUESTED BUDGET 2020</b>	<b>323,551.00</b>	<b>315,251.00</b>
<b>STATEWIDE 9-1-1 1222</b>		
1000 DEPARTMENT HEAD	8,000.00	8,450.00
1114 DISPATCHERS 3	93,000.00	89,250.00
1115 PART-TIME DISPATCHER	7,800.00	7,800.00
1118 DISPATCH SUPERVISOR TRAINING	2,500.00	2,500.00
1820 ADDITIONAL COMPENSATION	7,000.00	-
2100 SOCIAL SECURITY	7,500.00	7,500.00
3010 OFFICE SUPPLIES	2,000.00	2,000.00
5020 TRAVEL	4,500.00	4,500.00
5030 TELEPHONE	1,500.00	1,500.00
5040 EQUIPMENT MAINTENANCE	10,000.00	10,000.00
5070 DUES	350.00	350.00
5080 SERVICE CONTRACTS	82,170.00	82,170.00
5090 PUBLICATIONS	150.00	150.00
7020 EQUIPMENT	11,000.00	5,000.00
<b>TOTAL STATEWIDE 9-1-1 REQUESTED BUDGET 2020</b>	<b>237,470.00</b>	<b>221,170.00</b>
<b>PROBATION ADMINISTRATIVE/PROBATION DEPARTMENT 2000</b>		
1203 PROBATION OFFICER	7,500.00	7,500.00
1205 PROBATION ASSISTANT	7,500.00	7,500.00
<b>TOTAL PROBATION ADMINREQUESTED BUDGET 2020</b>	<b>15,000.00</b>	<b>15,000.00</b>
<b>SUPPLEMENTAL ADULT PROBATION 2100</b>		
1100 OFFICE ADMINISTRATOR	31,500.00	30,250.00
1502 SECRETARY	15,000.00	15,000.00
2100 SOCIAL SECURITY	6,200.00	6,100.00
2300 INSURANCE	17,000.00	16,207.00
2400 UNEMPLOYMENT	600.00	600.00
3010 OFFICE SUPPLIES	1,000.00	1,000.00

3100 OPERATING SUPPLIES	1,000.00	1,000.00
5030 TELEPHONE	5,000.00	5,000.00
5040 EQUIPMENT MAINTENANCE	1,000.00	1,000.00
5070 DUES	300.00	300.00
5081 DRUG TESTING	15,000.00	15,000.00
TOTAL ADULT PROBATION REQUESTED BUDGET 2020	<b>93,600.00</b>	<b>91,457.00</b>
<b>SUPPLEMENTAL JUVENILE PROBATION 2150</b>		
3010 OFFICE SUPPLIES	2,250.00	2,250.00
3100 OPERATING SUPPLIES	2,250.00	2,250.00
5020 TRAVEL	1,500.00	1,500.00
5030 TELEPHONE	1,500.00	1,500.00
TOTAL JUVENILE PROBATION REQUESTED BUDGET 2020	<b>7,500.00</b>	<b>7,500.00</b>
<b>S.C.R.A.M. (SECURE CONTINUOUS REMOTE MONITORING) 2502</b>		
5080 S.C.R.A.M. FEES	10,000.00	10,000.00
TOTAL S.C.R.A.M. REQUESTED BUDGET 2020	<b>10,000.00</b>	<b>10,000.00</b>
<b>COURTHOUSE TOWER DEBT SERVICE 4600</b>		
7060 COURTHOUSE TOWER - PRINCIPAL	113,119.00	113,119.00
7061 COURTHOUSE ATTIC-ROOF PRINCIPAL	126,850.00	126,850.00
7065 COURTHOUSE TOWER - INTEREST	15,800.00	15,800.00
7066 COURTHOUSE ATTIC-ROOF INTEREST	24,300.00	24,300.00
TOTAL COURTHOUSE TOWER DEBT REQUESTED BUDGET 2020	<b>280,069.00</b>	<b>280,069.00</b>
<b>NATIONAL NIGHT OUT 4103</b>		
3100 OPERATING SUPPLIES	2,000.00	2,000.00
5035 SPECIAL EVENTS	2,000.00	2,000.00
TOTAL NATIONAL NIGHT OUT REQUESTED BUDGET 2020	<b>4,000.00</b>	<b>4,000.00</b>
<b>K-9 EQUIPMENT DONATION 4113</b>		
7020 EQUIPMENT	4,000.00	3,840.00
TOTAL K-9 EQUIPMENT DONATION REQUESTED BUDGET 2020	<b>4,000.00</b>	<b>3,840.00</b>
<b>INNKEEPERS COMMISSION 7304</b>		
3020 POSTAGE	15,000.00	15,000.00
3100 OPERATING SUPPLIES	10,000.00	10,000.00
5050 COVERED BRIDGE MAINTENANCE	55,000.00	55,000.00
5090 PUBLICATIONS	85,000.00	85,000.00
TOTAL INNKEEPERS COMMISSION REQUESTED 2020	<b>165,000.00</b>	<b>165,000.00</b>
<b>93.563 PROSECUTOR TITLE IV-D INCENTIVE 8897</b>		
1002 INCENTIVE ADMINISTRATOR	3,700.00	3,700.00
1501 EXTRA CLERICAL	6,500.00	6,500.00
TOTALPROSECUTOR TITLE IV-D INCENTIVE REQUESTED BUDGET 2020	<b>10,200.00</b>	<b>10,200.00</b>
<b>93.563 CLERK INCENTIVE 8899</b>		
1200 SECOND DEPUTY	9,500.00	9,375.00
TOTAL 93.563 CLERK INCENTIVE REQUESTED BUDGET 2020	<b>9,500.00</b>	<b>9,375.00</b>
<b>LCC MINI GRANT - LEO TRAINING 9100</b>		
5020 TRAVEL AND TRAINING	2,000.00	2,000.00
TOTAL LCC MINI GRANT - LEO TRAINING REQUESTED BUDGET 2020	<b>2,000.00</b>	<b>2,000.00</b>

<b>SHERIFF METH OVERTIME GRANT 9102</b>		
1100 METH OVERTIME ENFORCEMENT	3,500.00	3,500.00
2100 SOCIAL SECURITY	500.00	500.00
<b>TOTAL SHERIFF METH OVERTIME GRANT REQUESTED BUDGET 2020</b>	<b>4,000.00</b>	<b>4,000.00</b>
<b>MARINE PATROL GRANT 9108</b>		
1000 ADMINISTRATIVE	500.00	500.00
1111 ENFORCEMENT	13,000.00	12,500.00
5040 EQUIPMENT MAINTENANCE	1,000.00	1,000.00
5110 LIABILITY INSURANCE	500.00	500.00
<b>TOTAL MARINE PATROL GRANT REQUESTED BUDGET 2020</b>	<b>15,000.00</b>	<b>14,500.00</b>
<b>BULLETPROOF VEST GRANT 9111</b>		
7020 POLICE EQUIPMENT	1,000.00	1,000.00
<b>TOTAL BULLETPROFF VEST GRANT REQUESTED 2020</b>	<b>1,000.00</b>	<b>1,000.00</b>
<b>PROBLEM SOLVING COURT 9146</b>		
1000 CASE MANAGER	42,243.00	42,243.00
<b>TOTAL PROBLEM SOLVING COURT REQUESTED 2020</b>	<b>42,243.00</b>	<b>42,243.00</b>
<b>TOTAL NON-GENERAL FUND REQUESTED BUDGET 2020</b>	<b>9,136,250.00</b>	<b>8,284,333.00</b>
<b>Grand Total for Parke County Units of Government for 2020 Proposed Budgets</b>	<b>18,481,705.00</b>	<b>16,448,000.00</b>
<b>RDC OPERATIONS 1001</b>		
5080 SERVICE CONTRACTS	8,000.00	8,000.00
<b>TOTAL RDC OPERATIONS REQUESTED BUDGET 2020</b>	<b>8,000.00</b>	<b>8,000.00</b>
<b>RDC REVOLVING LOAN 1002</b>		
5080 SERVICE CONTRACTS	50,000.00	44,356.00
<b>TOTAL RDC REVOLVING LOAN REQUESTED BUDGET 2020</b>	<b>50,000.00</b>	<b>44,356.00</b>
<b>RDC - WEST CENTRAL TIF 4500</b>		
5080 SERVICE CONTRACTS	80,000.00	80,000.00
<b>TOTAL RDC WEST CENTRAL TIF REQUESTED BUDGET 2020</b>	<b>80,000.00</b>	<b>80,000.00</b>
<b>RDC - CENTRAL PARKE TIF 4502</b>		
5080 SERVICE CONTRACTS	850,000.00	850,000.00
<b>TOTAL RDC CENTRAL PARKE TIF REQUESTED BUDGET 2020</b>	<b>850,000.00</b>	<b>850,000.00</b>
<b>TOTAL RDC REQUESTED BUDGET 2020</b>	<b>988,000.00</b>	<b>982,356.00</b>
<b><u>Grand Total</u></b>	<b>19,469,705.00</b>	<b>17,430,356.00</b>

**PARKE COUNTY SALARY ORDINANCE 2019-17**

BE IT ORDAINED, that the Parke County Council hereby adopts the following schedule of salaries and wages of the officers and employees of the named departments for the calendar year 2020:

<b>FUND / DEPARTMENT</b>	<b>REQUESTED FOR 2020</b>	<b>Approved for 2020</b>	<b>BI-WEEKLY</b>
<b>COUNTY GENERAL FUND 1000</b>			
<b>CLERK OF CIRCUIT COURT 1000-01</b>			
1000 CLERK	34,000.00	34,000.00	1,307.69
1100 1ST DEPUTY	27,850.00	27,600.00	1,061.54
1200 2ND DEPUTY	17,450.00	17,325.00	666.35
1300 3RD DEPUTY	26,950.00	26,700.00	1,026.92
1400 4TH DEPUTY	26,950.00	26,700.00	1,026.92
1501 EXTRA CLERICAL	3,000.00	3,000.00	
<b>TOTAL CLERK REQUESTED BUDGET 2020</b>	<b>136,200.00</b>	<b>135,325.00</b>	
<b>ELECTION BOARD 1000-02</b>			
1000 DEPARTMENT HEAD	3,000.00	2,500.00	96.15
1500 CLERICAL	8,000.00	8,000.00	
1501 EXTRA CLERICAL	-	-	
1502 ABSENT VOTER BOARD	9,600.00	9,600.00	
1503 ABSENT TRAVELING VOTER BOARD	1,200.00	1,200.00	
1702 ELECTION BOARD	7,500.00	7,500.00	
1705 ELECTION BOARD - CANVASSERS	1,500.00	1,500.00	
<b>TOTAL ELECTION BOARD REQUESTED BUDGET 2020</b>	<b>30,800.00</b>	<b>30,300.00</b>	
<b>AUDITOR 1000-03</b>			
1000 AUDITOR	33,750.00	34,000.00	1,307.69
1100 1ST DEPUTY	27,600.00	27,600.00	1,061.54
1200 2ND DEPUTY	26,700.00	26,700.00	1,026.92
1300 3RD DEPUTY	26,700.00	26,700.00	1,026.92
1400 4TH DEPUTY	26,700.00	26,700.00	1,026.92
1500 CLERICAL	26,700.00	26,700.00	1,026.92
1501 EXTRA CLERICAL (FESTIVAL)	600.00	-	-
1505 CBF OVERTIME	1,500.00	-	
1600 PLAT SUPERVISOR	27,600.00	27,600.00	1,061.54
1700 PLAT ASSISTANT	26,700.00	26,700.00	1,026.92
<b>TOTAL AUDITOR REQUESTED BUDGET 2020</b>	<b>224,550.00</b>	<b>222,700.00</b>	
<b>TREASURER 1000-04</b>			
1000 TREASURER	33,300.00	33,500.00	1,288.46
1100 1ST DEPUTY	27,600.00	27,600.00	1,061.54
1200 2ND DEPUTY	26,700.00	26,700.00	1,026.92
1501 EXTRA CLERICAL	2,000.00	2,000.00	
<b>TOTAL TREASURER REQUESTED BUDGET 2020</b>	<b>89,600.00</b>	<b>89,800.00</b>	
<b>RECORDER 1000-05</b>			
1000 RECORDER	33,250.00	33,500.00	1,288.46
1100 1ST DEPUTY	27,600.00	27,600.00	1,061.54
1501 EXTRA CLERICAL	-	-	
<b>TOTAL RECORDER REQUESTED BUDGET 2020</b>	<b>60,850.00</b>	<b>61,100.00</b>	
<b>SURVEYOR 1000-06</b>			
1000 SURVEYOR	14,000.00	14,300.00	550.00
<b>TOTAL SURVEYOR REQUESTED BUDGET 2020</b>	<b>14,000.00</b>	<b>14,300.00</b>	
<b>CORONER 1000-07</b>			

<b>FUND / DEPARTMENT</b>	<b>REQUESTED FOR 2020</b>	<b>Approved for 2020</b>	<b>BI-WEEKLY</b>
1000 CORONER	5,875.00	6,375.00	245.19
1101 ASSISTANT CORONER	1,500.00	1,500.00	57.69
1102 DEPUTY CORONER (2 @ \$600.00)	1,200.00	1,200.00	46.15
1705 CORONER ADVANCED EDUCATION COMPENATION	2,938.00	2,938.00	113.00
<b>TOTAL CORONER REQUESTED BUDGET 2020</b>	<b>11,513.00</b>	<b>12,013.00</b>	
<b>COURTHOUSE 1000-08</b>			
1103 CUSTODIAN I	29,850.00	30,350.00	1,167.31
1104 CUSTODIAN II	25,800.00	26,300.00	1,011.54
1802 PART TIME	-	-	
1804 OVER TIME	4,000.00	4,000.00	
<b>TOTAL COURTHOUSE REQUESTED BUDGET 2020</b>	<b>59,650.00</b>	<b>60,650.00</b>	
<b>ASSESSOR 1000-09</b>			
1000 ASSESSOR	34,000.00	34,000.00	1,307.69
1100 1ST DEPUTY	27,850.00	27,600.00	1,061.54
1105 ASSESSOR LEVEL II	2,500.00	2,500.00	-
1106 DEPUTY ASSESSOR LEVEL II	1,000.00	1,000.00	-
1200 2ND DEPUTY	26,950.00	26,700.00	1,026.92
1501 EXTRA CLERICAL	-	-	
1702 BOARD OF APPEALS	500.00	500.00	
<b>TOTAL ASSESSOR REQUESTED BUDGET 2020</b>	<b>92,800.00</b>	<b>92,300.00</b>	
<b>SOIL &amp; WATER CONSERVATION DISTRICT 1000-10</b>			
1000 DEPARTMENT HEAD	27,850.00	27,300.00	1,050.00
<b>TOTAL SOIL &amp; WATER REQUESTED BUDGET 2020</b>	<b>27,850.00</b>	<b>27,300.00</b>	
<b>COUNTY EXTENSION SERVICE 1000-11</b>			
1103 MAINTENANCE	22,614.00	22,614.00	869.77
1107 DIRECTOR	36,680.00	36,680.00	1,410.77
1108 YOUTH AGENT	36,680.00	36,680.00	1,410.77
1109 HOME AGENT	36,680.00	36,680.00	1,410.77
1501 SUMMER 4-H ASSISTANT	-	-	-
1502 EXTENSION SECRETARY 1	25,870.00	25,620.00	985.38
1503 EXTENSION SECRETARY II	17,600.00	17,975.00	691.35
<b>TOTAL EXTENSION SERVICE REQUESTED BUDGET 2020</b>	<b>176,124.00</b>	<b>176,249.00</b>	
<b>PLANNING COMMISSION 1000-12</b>			
1000 DEPARTMENT HEAD	26,850.00	26,700.00	1,026.92
<b>TOTAL PLANNING COMMISSION REQUESTED BUDGET 2020</b>	<b>26,850.00</b>	<b>26,700.00</b>	
<b>VETERANS ADMINISTRATION 1000-13</b>			
1000 SERVICE OFFICER	19,500.00	18,925.00	727.88
1501 EXTRA CLERICAL	10,920.00	10,000.00	
<b>TOTAL VETERANS REQUESTED BUDGET 2020</b>	<b>30,420.00</b>	<b>28,925.00</b>	
<b>CIRCUIT COURT 1000-14</b>			
1201 COURT REPORTER	35,234.00	33,100.00	1,273.08
1202 ASSISTANT REPORTER	33,234.00	31,550.00	1,213.46
1203 PROBATION OFFICER	58,625.00	51,125.00	1,966.35
1204 COURT SECRETARY	30,234.00	28,600.00	1,100.00
1205 PROBATION OFFICER	47,212.00	39,712.00	1,527.38
1206 JURY ADMINISTRATOR	900.00	900.00	34.62
1209 PER DIEM GRAND JUROR	300.00	300.00	-
1210 PER DIEM PETIT JUROR	11,000.00	11,000.00	-
1214 ASSISTANT PROBATION OFFICER (1)	35,276.00	-	-
<b>TOTAL CIRCUIT COURT REQUESTED BUDGET 2020</b>	<b>252,015.00</b>	<b>196,287.00</b>	

FUND / DEPARTMENT	REQUESTED FOR 2020	Approved for 2020	BI-WEEKLY
<b>COMMISSIONERS 1000-15</b>			
1500 CLERICAL	4,000.00	4,000.00	153.85
1505 COMMISSIONERS CLERICAL ASSISTANT	-	26,700.00	1,026.92
1700 COUNTY COMMISSIONERS 3 @ 10,100	30,300.00	30,600.00	392.31
1820 ADDITIONAL COMPENSATION	150,000.00	140,000.00	
TOTAL COMMISSIONERS REQUESTED BUDGET 2020	<b>184,300.00</b>	<b>201,300.00</b>	
<b>AMBULANCE SERVICE 1000-16</b>			
1000 DEPARTMENT HEAD	38,500.00	33,750.00	1,298.08
1500 ADMINISTRATIVE ASSISTANT 1	21,850.00	21,600.00	830.77
1501 ADMINISTRATIVE ASSISTANT 2	26,500.00	26,250.00	1,009.62
1800 FIELD SUPERVISORS 3 @ 29,750	92,250.00	91,500.00	1,173.08
1801 CERTIFIED EMT'S 9 @ 29,150	271,350.00	269,100.00	1,150.00
1802 PART TIME EMT'S	37,500.00	37,500.00	
1803 ADDITIONAL SALARIES EMT'S	40,000.00	45,000.00	
1804 OVERTIME SALARIES	87,500.00	-	
1805 SPECIAL EVENTS	1,500.00	-	
TOTAL AMBULANCE SERVICE REQUESTED BUDGET 2020	<b>616,950.00</b>	<b>524,700.00</b>	
<b>PROSECUTOR 1000-17</b>			
1214 INVESTIGATOR	1,500.00	1,500.00	
1215 WITNESS	500.00	500.00	
1216 TRANSCRIPTS	150.00	150.00	
1217 DEPOSITIONS	2,500.00	2,500.00	
1500 CLERICAL	34,572.00	33,322.00	1,281.62
TOTAL PROSECUTOR REQUESTED BUDGET 2020	<b>39,222.00</b>	<b>37,972.00</b>	
<b>TITLE IV-D 1000-18</b>			
1001 IVD ADMINISTRATOR	17,474.00	16,849.00	648.04
TOTAL TITLE IV-D REQUESTED BUDGET 2020	<b>17,474.00</b>	<b>16,849.00</b>	
<b>SHERIFF 1000-19</b>			
1000 SHERIFF	85,000.00	85,000.00	3,269.23
1100 CHIEF DEPUTY	42,000.00	38,200.00	1,469.23
1110 DETECTIVE SERGEANT	38,500.00	37,200.00	1,430.77
1111 DEPUTIES 6 @ 36,750	228,000.00	220,500.00	1,413.46
1112 MATRON	38,000.00	36,750.00	1,413.46
1113 JAIL COMMANDER	34,000.00	33,250.00	1,278.85
1114 DISPATCHERS 3 @ 29,000	93,000.00	89,250.00	1,144.23
1115 JAIL COOK	28,000.00	25,700.00	988.46
1116 JAIL OFFICERS 10 @ 31,000	320,000.00	310,000.00	1,192.31
1117 PATROL SERGEANT 2 @ 37,200	77,000.00	74,400.00	1,430.77
1118 DISPATCHER SUPERVISOR	32,000.00	30,750.00	1,182.69
1119 JAIL OFFICER SUPERVISORS 4 @ 31,250	130,000.00	125,000.00	1,201.92
1120 MAINTENANCE SUPERVISOR	32,000.00	29,800.00	1,146.15
1121 MERIT BOARD 5 @ 400	2,000.00	2,000.00	
1122 CIVIL PROCESSOR	-	-	
1124 JAIL COOK PART TIME 2 @ 5,750	14,000.00	12,250.00	
1126 COURTHOUSE SECURITY OFFICER	28,000.00	-	
1500 CLERICAL	28,000.00	26,700.00	1,026.92
TOTAL SHERIFF REQUESTED BUDGET 2020	<b>1,249,500.00</b>	<b>1,176,750.00</b>	
<b>PUBLIC DEFENDER BOARD 1000-38</b>			
1211 PER DIEM PAUPER ATTORNEYS	183,875.00	183,875.00	
1212 PER DIEM INDIGENT CRIMINAL APPEALS	14,000.00	14,000.00	

FUND / DEPARTMENT	REQUESTED FOR 2020	Approved for 2020	BI-WEEKLY
1213 PER DIEM CRIMINAL DEPOSITIONS	2,000.00	2,000.00	
TOTAL PUBLIC DEFENDER BOARD REQUESTED BUDGET 2020	<b>199,875.00</b>	<b>199,875.00</b>	
<b>EMERGENCY MANAGEMENT 1000-40</b>			
1000 DEPARTMENT HEAD	32,000.00	30,500.00	1,173.08
1100 DEPUTY DIRECTOR	8,000.00	6,400.00	246.15
TOTAL FOR EMERGENCY MGT REQUESTED BUDGET 2020	<b>40,000.00</b>	<b>36,900.00</b>	
<b>COUNTY COUNCIL 1000-41</b>			
1500 CLERICAL	4,000.00	2,000.00	76.92
1502 COUNCIL CLERK	2,500.00	2,500.00	
1701 COUNCIL 7 @ 3,800	26,600.00	26,950.00	148.08
TOTAL FOR COUNTY COUNCIL REQUESTED BUDGET 2020	<b>33,100.00</b>	<b>31,450.00</b>	
<b>GRAND TOTAL FOR GENERAL FUND</b>	<b>3,613,643.00</b>	<b>3,399,745.00</b>	

**CLERK PERPETUATION FUND 1119**

1501 EXTRA CLERICAL	5,000.00	5,000.00	
TOTAL CLERK PERPETUATION FUND REQUESTED 2020	<b>5,000.00</b>	<b>5,000.00</b>	

**CUMULATIVE BRIDGE 1135**

1126 BRIDGE CARPENTER	110,746.00	109,210.00	1,400.13
3BRIDGE CARPENTER I	15.00 PER HOUR		
3BRIDGE CARPENTER II	15.53 PER HOUR		
3BRIDGE CARPENTER III	15.83 PER HOUR		
1127 FOREMAN	-	-	-
TOTAL CUMULATIVE BRIDGE FUND REQUESTED 2020	<b>110,746.00</b>	<b>109,210.00</b>	

**HEALTH DEPARTMENT 1159**

1000 DEPARTMENT	7,139.00	6,750.00	259.62
1121 PART TIME NURSE	15,362.00	14,265.00	548.65
1122 SANITARIAN AND FOOD INSPECTOR	25,769.00	24,364.00	937.08
1501 EXTRA CLERICAL (PART-TIME CLERK/REGISTRAR Full Time/Part Time)	8,176.00	7,838.00	
1702 BOARD MEMBERS	1,750.00	875.00	
1820 ADDITIONAL COMPENSATION	2,500.00	-	
TOTAL HEALTH DEPARTMENT REQUESTED BUDGET 2020	<b>60,696.00</b>	<b>54,092.00</b>	

**LOCAL HEALTH MAINTENANCE 1168**

1122 FOOD INSPECTOR	7,757.00	7,137.00	274.50
1123 NURSE	3,692.00	3,637.00	139.88
1501 EXTRA CLERICAL (PART-TIME CLERK/REGISTRAR Full Time/Part Time)	5,912.00	5,537.00	
1820 ADDITIONAL COMPENSATION	2,500.00	2,000.00	76.92
TOTAL LOCAL HEALTH MAINT. REQUESTED BUDGET 2020	<b>19,861.00</b>	<b>18,311.00</b>	

**PUBLIC SAFETY FUND 1170**

1126 COURTHOUSE SECURITY OFFICER	28,000.00	28,000.00	
1501 OVERTIME - CBF - SHERIFF	16,000.00	16,000.00	
1502 OVERTIME - CBF - AMBULANCE	18,000.00	18,000.00	
1802 PART TIME EMT'S	37,500.00	-	
1803 ADDITIONAL SALARIES EMT'S	40,000.00	-	
1804 OVERTIME SALARIES	87,500.00	87,500.00	

<b>FUND / DEPARTMENT</b>	<b>REQUESTED FOR 2020</b>	<b>Approved for 2020</b>	<b>BI-WEEKLY</b>
1805 SPECIAL EVENTS	1,500.00	1,500.00	
<u>TOTAL PUBLIC SAFETY FUND REQUESTED BUDGET 2020</u>	<b>228,500.00</b>	<b>151,000.00</b>	

**MVH RESTRICTED**

1126 EQUIPMENT OPERATORS	317,403.00	310,652.00	
OPERATOR I	15.00 PER HOUR		
OPERATOR II	15.53 PER HOUR		
OPERATOR III	15.83 PER HOUR		
SEASONAL OPERATOR	12.98 PER HOUR		
<u>TOTAL MVH RESTRICTED FUND REQUESTED BUDGET 2020</u>	<b>317,403.00</b>	<b>310,652.00</b>	

**COUNTY HIGHWAY ADMINISTRATION 1176**

1000 SUPERVISOR	41,300.00	41,050.00	1,578.85
1100 ADMINISTRATIVE ASSISTANT	31,600.00	31,350.00	1,205.77
1500 CLERICAL	-	-	
1124 TRUCK DRIVERS	434,659.00	428,511.00	
TRUCK DRIVER I	14.72 PER HOUR		
TRUCK DRIVER II	15.18 PER HOUR		
TRUCK DRIVER III	15.53 PER HOUR		
1125 EQUIPMENT OPERATORS	-	-	
OPERATOR I	15.00 PER HOUR		
OPERATOR II	15.53 PER HOUR		
OPERATOR III	15.83 PER HOUR		
SEASONAL OPERATOR	12.98 PER HOUR		
1126 BRIDGE CARPENTER	-	-	
BRIDGE CARPENTER I	15.00 PER HOUR		
BRIDGE CARPENTER II	15.53 PER HOUR		
BRIDGE CARPENTER III	15.83 PER HOUR		
1127 FOREMAN	16.76 PER HOUR	81,933.00	80,713.00
1128 LABORERS	105,172.00	102,885.00	
LABORER I	14.26 PER HOUR		
LABORER II	14.72 PER HOUR		
LABORER III	15.18 PER HOUR		
SEASONAL OPERATOR	12.07 PER HOUR		
1129 SHOP FOREMAN	16.76 PER HOUR	-	-
1130 MECHANICS	110,746.00	109,210.00	
MECHANICS I	15.00 PER HOUR		-
MECHANICS II	15.53 PER HOUR		
MECHANICS III	15.83 PER HOUR		-
1131 PARTS MAN	15.83 PER HOUR	36,915.00	36,403.00
1132 FUEL MAN	12.98 PER HOUR	22,287.00	21,933.00
1820 ADDITIONAL COMPENSATION	45,000.00	45,000.00	
<u>TOTAL COUNTY HIGHWAY REQUESTED BUDGET 2020</u>	<b>909,612.00</b>	<b>897,055.00</b>	

**COUNTY USER FEE/ PRE-TRIAL DIVERSION 1182**

1500 CLERICAL (1/2 PROSECUTOR & 1/2 TITLE IV-D)	17,474.00	16,849.00	648.04
1502 EXTRA PART-TIME CLERICAL	6,500.00	6,500.00	
<u>TOTAL PRE-TRIAL REQUESTED BUDGET 2020</u>	<b>23,974.00</b>	<b>23,349.00</b>	

**RECORDERS PERPETUATION 1189**

<b>FUND / DEPARTMENT</b>	<b>REQUESTED FOR 2020</b>	<b>Approved for 2020</b>	<b>BI-WEEKLY</b>
1501 EXTRA CLERICAL	10,000.00	10,000.00	
<u>TOTAL RECORDERS PERPETUATION REQUESTED BUDGET 2020</u>	<b>10,000.00</b>	<b>10,000.00</b>	
<b>PUBLIC DEFENDER SERVICE FEE FUND 1200</b>			
1211 PER DIEM PAUPER ATTORNEYS	12,000.00	7,310.00	
1212 PER DIEM IND.CRIMINAL APPEALS	-	-	
1213 PER DIEM CRIM. DEPOS	-	-	
<u>TOTAL PUBLIC DEFENDER SERVICE FEE FUND REQUESTED BUDGET 2020</u>	<b>12,000.00</b>	<b>7,310.00</b>	
<b>AUDITORS INELIGIBLE HOMESTEAD DEDUCTION 1216</b>			
1501 EXTRA CLERICAL	660.00	520.00	
1505 CBF OVERTIME	1,500.00	1,400.00	
<u>TOTAL AUDITORS INELIGIBLE HOMESTEAD REQUESTED BUDGET 2020</u>	<b>2,160.00</b>	<b>1,920.00</b>	
<b>PARK &amp; RECREATION 1219</b>			
1000 DEPARTMENT HEAD	35,000.00	34,250.00	1,317.31
1500 CLERICAL	1,000.00	1,000.00	
1504 WATCHMAN	4,000.00	3,000.00	
1505 GATEMAN	38,000.00	36,000.00	
1506 FIELDSMAN	38,000.00	37,000.00	
1702 BOARD MEMBERS	2,000.00	2,000.00	
1820 ADDITIONAL COMPENSATION	-	-	
<u>TOTAL PARK &amp; REC REQUESTED BUDGET 2020</u>	<b>118,000.00</b>	<b>113,250.00</b>	
<b>STATEWIDE 9-1-1 FUND 1222</b>			
1000 DEPARTMENT HEAD	8,000.00	8,450.00	325.00
1114 DISPATCHERS 3@29,750	93,000.00	89,250.00	1,144.23
1115 PART TIME DISPATCHER	7,800.00	7,800.00	
1118 DISPATCH SUPERVISOR TRAINING	2,500.00	2,500.00	96.15
1820 ADDITIONAL COMPENSATION	7,000.00	-	
<u>TOTAL ENHANCED 911 REQUESTED BUDGET 2020</u>	<b>118,300.00</b>	<b>108,000.00</b>	
<b>PROBATION ADMINISTRATIVE/PROBATION DEPARTMENT 2000</b>			
1203 PROBATION OFFICER	7,500.00	7,500.00	288.46
1205 PROBATION ASSISTANT	7,500.00	7,500.00	288.46
<u>TOTAL PROBATION ADMINISTRATIVE REQUESTED BUDGET 2020</u>	<b>15,000.00</b>	<b>15,000.00</b>	
<b>SUPPLEMENTAL ADULT PROBATION 2100</b>			
1100 OFFICE ADMINISTRATOR	31,500.00	30,250.00	1,163.46
1502 SECRETARY	15,000.00	15,000.00	
1503 SECRETARY 2	-	-	
<u>TOTAL ADULT PROBATION REQUESTED BUDGET 2018</u>	<b>46,500.00</b>	<b>45,250.00</b>	
<b>PROSECUTOR'S INCENTIVE FUND 8897</b>			
1002 INCENTIVE ADMINISTRATOR	3,700.00	3,700.00	142.31
1501 EXTRA CLERICAL	6,500.00	6,500.00	
<u>TOTAL PROSECUTOR'S INCENTIVE REQUESTED BUDGET 2020</u>	<b>10,200.00</b>	<b>10,200.00</b>	
<b>CLERK'S INCENTIVE FUND 8899</b>			
1200 2ND DEPUTY	9,500.00	9,375.00	360.58

UND / DEPARTMENT	REQUESTED FOR 2020	Approved for 2020	BI-WEEKLY
<u>OTAL CLERK'S INCENTIVE REQUESTED BUDGET 2020</u>	9,500.00	9,375.00	
<b>SHERIFF METH OVERTIME GRANT 9102</b>			
100 METH OVERTIME ENFORCEMENT	3,500.00	3,500.00	
<u>OTAL SHERIFF METH OVERTIME GRANT REQUESTED BUDGET 2020</u>	3,500.00	3,500.00	
<b>MARINE PATROL 9108</b>			
000 ADMINISTRATIVE	500.00	500.00	
111 ENFORCEMENT	13,000.00	12,500.00	
<u>OTAL MARINE PATROL REQUESTED BUDGET 2020</u>	13,500.00	13,000.00	
<b>PROBLEM SOLVING COURT 9146</b>			
000 CASE MANAGER	42,243.00	42,243.00	
<u>OTAL PROBLEM SOLVING COURT 9146 REQUESTED BUDGET 2020</u>	42,243.00	42,243.00	
<u>OTAL REQUESTED BUDGET 2020</u>	5,690,338.00	5,347,462.00	

# ORDINANCE OR RESOLUTION FOR APPROPRIATIONS AND TAX RATES

State Form 55865 (7-15)  
 Approved by the State Board of Accounts, 2015  
 Prescribed by the Department of Local Government Finance

Budget Form No. 4  
 Generated 10/8/2019 7:58:19 AM

Ordinance / Resolution Number: 2019-16

Be it ordained/resolved by the **Parke County Council** that for the expenses of **PARKE COUNTY** for the year ending December 31, **2020** the sums herein specified are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition, for the purposes of raising revenue to meet the necessary expenses of **PARKE COUNTY**, the property tax levies and property tax rates as herein specified are included herein. Budget Form 4-B for all funds must be completed and submitted in the manner prescribed by the Department of Local Government Finance.

This ordinance/resolution shall be in full force and effect from and after its passage and approval by the **Parke County Council**.

Name of Adopting Entity / Fiscal Body	Type of Adopting Entity / Fiscal Body	Date of Adoption
Parke County Council	County Council	09/12/2019

Funds				
Fund Code	Fund Name	Adopted Budget	Adopted Tax Levy	Adopted Tax Rate
0005	CASINO/RIVERBOAT	\$0	\$0	0.0000
0061	RAINY DAY	\$59,500	\$0	0.0000
0101	GENERAL	\$8,163,667	\$3,200,000	0.4121
0124	2015 REASSESSMENT	\$163,200	\$161,846	0.0208
0180	DEBT SERVICE	\$280,069	\$285,352	0.0368
0702	HIGHWAY	\$4,052,101	\$0	0.0000
0706	LOCAL ROAD & STREET	\$160,000	\$0	0.0000
0790	CUMULATIVE BRIDGE	\$504,610	\$283,399	0.0365
0801	HEALTH	\$63,582	\$17,244	0.0022
1156	EMERGENCY TELEPHONE SYSTEM	\$221,170	\$0	0.0000
1301	PARK & RECREATION	\$315,251	\$56,091	0.0072
2391	CUMULATIVE CAPITAL DEVELOPMENT	\$305,500	\$287,281	0.0370
2411	ECONOMIC DEV INCOME TAX CREDIT	\$688,036	\$0	0.0000
		<b>\$14,976,686</b>	<b>\$4,291,212</b>	<b>0.5526</b>

Home-Ruled Funds (Not Reviewed by DLGF)		
Fund Code	Fund Name	Adopted Budget
9500	Adult Probation	\$91,457
9501	Juvenile Probation	\$7,500
9502	Cornerstone Perpetuation	\$10,830
9503	Sales Disclosure	\$5,500
9504	Public Safety	\$677,275
9505	Recorders Perpetuation	\$10,000
9506	Law Enforcement Education	\$949
9507	Covered Bridge	\$75,000

## ORDINANCE OR RESOLUTION FOR APPROPRIATIONS AND TAX RATES

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9508	C.A.S.A.	\$27,056
9509	Local Health Maintenance	\$38,326
9510	Innkeepers Commission	\$165,000
9511	Public Defender	\$7,310
9512	Clerks Perpetuation	\$5,600
9513	Park & Rec Concession	\$49,585
9514	Identification Security Protection (ISP)	\$1,000
9515	Probation Administration	\$15,000
9516	Pre-Trial Diversion	\$32,799
9517	National Night Out	\$4,000
9518	S.C.R.A.M. (Secure Continuous Remote Monitoring)	\$10,000
9519	Auditor's Ineligible Homestead Deduction	\$2,100
9520	Accident Reports	\$2,680
9521	Misdemeanant	\$20,000
9522	County Elected Officials Training	\$4,000
9523	93.563 Prosecutor Incentive	\$10,200
9524	LCC Mini Grant - LEO Training	\$2,000
9525	RDC Operations	\$8,000
9526	RDC Revolving Loan	\$44,356
9527	Firearms Training	\$29,347
9528	Police Pension Trust	\$7,670
9529	Sex & Violent Offender	\$2,000
9530	West Central TIF	\$80,000
9531	Central Parke TIF	\$850,000
9532	Plat Book	\$7,260
9533	K-9 Equipment Donation	\$3,840
9534	Sheriff Meth Overtime Grant	\$4,000
9535	Bulletproof Vest Grant	\$1,000
9538	Marine Patrol Grant	\$14,500
9542	93.563 Clerk Incentive	\$9,375
9543	Local Health Trust	\$15,562
9544	Drug Free Community	\$48,000
9545	Emergency Planning & Right To Know	\$11,350
9546	Problem Solving Court	\$42,243
		<b>\$2,453,670</b>

## ORDINANCE OR RESOLUTION FOR APPROPRIATIONS AND TAX RATES

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Budget Form No. 4  
 Generated 10/8/2019 7:58:19 AM

Name		Signature
John K. Pratt	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Larry Gambaiani	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Jack B. Butler	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Thomas E. Stambaugh	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Rick Patton	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Jim Howard	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Roy W. Wrightsman	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	

### ATTEST

Name	Title	Signature
Laura J. Fischer	Parke County Auditor	<i>Laura Fischer</i>

## X. NEW BUSINESS:

- **Parke County Courthouse Custodian – Don Pruner**

- Two quotes were provided for repairs to the exterior walls of the Emergency Management Building:
  1. Option 1 is a short-term solution to patch the current cracks and deteriorated blocks at a cost of \$39,700.00. This option does not address future damage nor does include the price to re-paint the building after repairs are done.
  2. Option 2 would require the installment of a second footer to the building, which would then allow the building to be encased in a second layer of bricks. This could protect the building from future damage brought on by the elements at a cost of \$129,500.00
- Roy Wrightsman does not feel this would be money well spent and other options should be researched. In comparison the Sheriff's shell pole barn was constructed for less than \$30,000.00, perhaps a re-build would be a solution.
- John K. Pratt suggested perhaps the correct course of action is to do nothing and continue using the building for as long as possible.
- The Emergency Management Building does house a significant amount of equipment, but it could be potential moved to another site should the need arise.
- The Council will consult the Commissioners and continue to think over the dilemma.

- **Parke County Assessor – Katie Potter**

- Informal hearings for real estate assessment will be held on September 16, 2019.
- Re-assessment for Adams Township remains to be completed.

- **Parke County Sheriff – Justin Cole**

- The Report of Collection & Housing Numbers for the Jail were presented to the Council.
- The Sheriff has purchased a used K-9 cage from Vigo County. It will be installed in one of the Ford Explorers.
- The Sheriff's auction generated \$10,976.00 in revenue. All vehicles sold.
- National Night Out was held on September 10, 2019. It was well received and well attended.
- A Sheriff's deputy has turned in his notice to leave employment with the Jail. The deputy has over 100 comp hours. This will cause a delay in hiring a new deputy of one or two months.
- Cole hopes to have an update on the Tech Grant in a few weeks.

- **Parke County Clerk – Stacie Jeffries**

- The Election Board will meet next week to discuss if the County would benefit from consolidating the Election Precincts.

- **Parke County Ambulance Director – Julie Lanzone**

- The Report of Collections and run volume for the ambulance service were provided to the Council.
- Medicare is re-vamping their payment scales. This could result in faster payments and an increase in reimbursement rates.
- Lanzone has lost two medics, however, she has hired one advanced EMT and one Medic.
- Med 4 will be picked up today from the re-wiring work. Med 1 will be dropped off to touch up some paint and install an LED switch. Both ambulances will be back in service by next Wednesday.
- The next Ambulance Service breakfast meeting will be on September 22, 2019 at 9 a.m. All Council members are welcomed to attend.

- **Parke County Redevelopment – Cyndi Todd**

- Todd attend the First Annual Land Use Summit sponsored by Purdue University. Todd felt the information provided was interesting. A website was provided to the Council should they wish to review the information.
- Todd wanted to inform the Council of the compliments she has heard on the Rockville Lake Park. She feels it is a valuable asset to the County.

- **Parke County Parks and Rec Supervisor – Chris Newcomb**

- Due to a noticing issue the septic project at Rockville Lake Park has been placed on hold until Friday, September 13, 2019. There has been some confusion on whether the County Health Department or the State has oversight of the project. John K. Pratt has left a message with someone at the Indiana State

Department of Health (ISDH) in an attempt to get some clarity on the confusion. He has had no response.

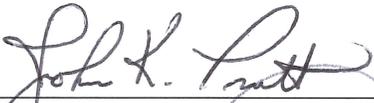
● **Parke County Commissioners – Jim Meece**

- The State has contacted Meece regarding the Bellmore water drainage issue. He feels the work which has been done should resolve the drainage issue. The County will need to take a second look at it after a sizeable rain.
- The County has entered into a Contract with the Wellness for Life Clinic for their mobile x-ray services. It will be at a cost of \$60.00 per x-ray.
- The Dooley memorial tree on the Courthouse lawn has died. The tree has been removed and will be replaced with a red maple.
- The new Courthouse security cameras have been installed.
- There is an evergreen tree on the Northwest corner of the Courthouse which will need to be removed at a future date.
- The ash trees have been inoculated against ash borer pests.
- There are still plans to re-install the old fountain on the North side of the square.
- The position of Penn Township Trustee has a vacancy. The Commissioners hope to appoint Susan Freed to the position at the next Commissioner’s meeting.
- The Highway Department has a driver position open.
- The Council wished to thank Roy Wrightsman on his hard work with the County’s 2020 budget.
- The Auditor is to inform the Council and Cyndi Todd when the USDA reimbursement grant has been received.

**XI. OLD BUSINESS:** No old business was presented to the Council.

AYE

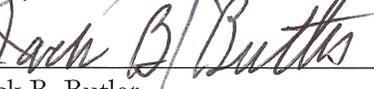
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John K. Pratt, President

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\_\_\_\_\_  
Larry Gambalani, Vice President

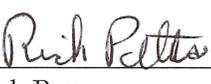
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Jack B. Butler

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James E. Howard

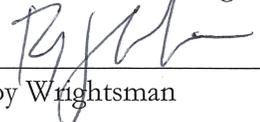
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Rick Patton

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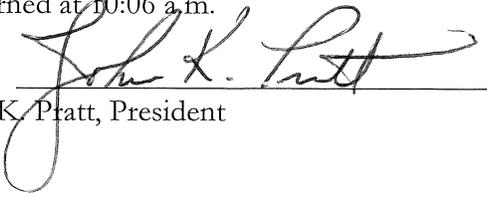
  
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Thomas E. Stambaugh

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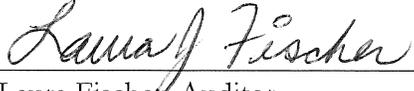
  
\_\_\_\_\_  
Roy Wrightsman

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**ADJOURNMENT:** Having no further business to come before the Council, the motion to adjourn was made by Thomas E. Stambaugh and seconded by Rick Patton, the meeting adjourned at 10:06 a.m.

  
\_\_\_\_\_  
John K. Pratt, President

ATTEST:

  
\_\_\_\_\_  
Laura Fischer, Auditor